

WEST VIRGINIA Advanced Career Education (ACE)



2023-2024 School Year Totals

Programs	Pathways	Schools	Teachers	Enrollment	Graduates	FTE's
81	20	24	133	1976	1130	1158.54

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$6,500,375.00
ACE Block (Vocational Aid)	\$8,087,510.00
State Funding Total: \$14,587,885.00	

Additional Funding

Source	Amount Retained
Pell	\$3,036,675.33
Workforce Innovation and Opportunities Act (WIOA)	\$391,368.05
Vocational Rehabilitation	\$269,218.23
Higher Education Adult Part-time Student (HEAPS)	\$393,428.81
Veteran's Administration (VA)	\$59,519.32
Other Sources	\$373,506.69
Additional Funding Total: \$4,139,256.36	

Total Funding: \$18,727,141.36

Total Funding - by CTE Program

Statewide Program Offerings	Enrollment	Graduates	FTE
Automotive Technician MAST (2)	35	23	24.29
Barbering (1)	23	13	15.25
Certified Nursing Assistant (2)	28	27	3.17
Certified Welder (6)	104	55	40.80
Commercial Driving (9)	260	230	46.29
Cosmetology (9)	305	114	218.08
Culinary Arts (1)	16	12	12.70
Dental Assisting (1)	4	4	3.88
Diesel Mechanic (1)	6	5	3.10
Electrical Technician (8)	161	107	127.01
Heavy Equipment Operator (1)	17	17	9.45
HVAC Technician (6)	150	110	95.70
Medical Assisting (2)	57	52	34.80
Nail Tech (1)	14	9	4.076
Phlebotomy Technician (6)	90	76	16.91
Plumber in Training (1)	10	4	3.916
Practical Nursing (19)	648	263	441.89
Respiratory Therapy (1)	36	13	33.083
Surgical Tech (2)	41	36	35.90
Veterinary Tech (1)	28	12	20.505

BERKELEY James Rumsey Technical Institute



2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
7	8	157	146	102.35

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$602,973.00
ACE Block (Vocational Aid)	\$826,073.00
State Funding Total: \$1,429,046.00	

Additional Funding

Source	Amount Retained
Pell	\$195,658.45
Workforce Innovation and Opportunities Act (WIOA)	\$55,530.00
Vocational Rehabilitation	\$10,974.34
Higher Education Adult Part-time Student (HEAPS)	\$27,605.00
Veteran's Administration (VA)	\$24,527.84
Other Sources	\$70,134.44
Additional Funding Total: \$384,430.07	

Total Funding: \$1,813,476.07

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Automotive Technician MAST	18	17	17.349	\$5,120.00	\$1,140.00
Commercial Driving	44	42	11.211	\$3,795.00	\$489.00
Electrical Technician	30	28	28.716	\$5,120.00	\$880.00
HVAC Technician	22	22	17.815	\$5,120.00	\$1,135.00
Phlebotomy Technician	15	15	2.48	\$2,000.00	\$442.00
Practical Nursing	15	10	12.60	\$4,780.00	\$3,161.00
Surgical Tech	13	12	12.184	\$5,440.00	\$1,754.00

ACE Advantage Plan

During the 2023-2024 school year, James Rumsey Technical Institute used ACE Advantage funds by evenly distributing funds to all ACE students. While this did not create a free ACE program situation, it did help stabilize tuition for students; there was not a large increase in tuition despite the rising costs of the equipment, supplies, etc. needed for each of our ACE classes. It should be noted that costs are extremely high in the eastern panhandle. This has created a situation where despite ACE Advantage funds being present, increases in tuition are still necessary to pay for things such as tools, shop supplies for students, safety supplies, etc. Those costs have not necessarily come down since the pandemic and with the eastern panhandle exploding in population, everything, including housing, has significantly risen whereas other areas of the state have not.

BOONE BOONE CAREER & TECHNICAL CENTER

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
5	8	148	96	48.76

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$254,649.00
ACE Block (Voc. Aid)	\$397,713.00
State Funding Total: \$652,362.00	

Additional Funding

Source	Amount Retained
Pell	\$202,522.54
WIOA	\$89,485.00
Voc. Rehab	\$60,509.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$8,754.00
Additional Funding Total: \$361,271.54	

Total Funding: \$1,013,632.54

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Certified Welder	14	7	4.276	\$2,700.00	\$3,100.00
Commercial Driving	70	65	9.824	\$3,745.75	\$1,254.25
Cosmetology	39	11	25.154	\$5,400.00	\$5,400.00
Phlebotomy Technician	7	6	1.39	\$705.00	\$250.00
Practical Nursing	18	7	8.121	\$4,050.00	\$4,050.00

ACE Advantage Plan

Most of our ACE funding goes toward salaries and benefits for our post-secondary employees. Among the uses for the remaining funds are scholarships for private pay students who struggle financially but do not qualify for assistance. Most of our students receive enough funding from Pell, Enact, West Virginia Division of Rehabilitation, West Virginia WorkForce, et cetera to cover the costs of their post-secondary programs.

CABELL

Cabell County Career & Technology Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
6	9	128	59	68.21

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$406,667.00
ACE Block (Voc. Aid)	\$423,977.00
State Funding Total: \$830,644.00	

Additional Funding

Source	Amount Retained
Pell	\$130,679.27
WIOA	\$4,268.00
Voc. Rehab	\$1,976.25
HEAPS	\$12,484.00
VA	\$1,748.40
Other Sources	\$0.00
Additional Funding Total: \$151,155.92	

Total Funding: \$981,799.92

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Automotive Technician MAST	17	6	6.941	\$4,200.00	\$1,575.00
Certified Welder	19	6	5.807	\$3,150.00	\$1,339.00
Electrical Technician	22	12	11.119	\$3,780.00	\$1,439.00
HVAC Technician	20	4	10.244	\$4,200.00	\$1,932.00
Medical Assisting	24	22	14.43	\$2,362.50	\$600.00
Practical Nursing	26	9	19.678	\$4,725.00	\$5,245.00

ACE Advantage Plan

We were able to offer 1/2 price tuition and some selected programs were given free tuition to increase number of students.

FAYETTE FAYETTE INSTITUTE OF TECHNOLOGY

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
2	3	51	31	37.04

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$237,049.00
ACE Block (Voc. Aid)	\$281,865.00
State Funding Total: \$518,914.00	

Additional Funding

Source	Amount Retained
Pell	\$53,425.00
WIOA	\$5,000.00
Voc. Rehab	\$3,025.00
HEAPS	\$3,025.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$64,475.00	

Total Funding: \$583,389.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Electrical Technician	17	16	16.103	\$0.00	\$2,200.00
Practical Nursing	34	15	20.938	\$0.00	\$3,025.00

ACE Advantage Plan

We reduced the tuition and fees of our 2 programs by 50%. Our SPN program is only \$3025.00. El Tech \$2200.00. This reduces the cost of our programs and allows more access to educational programs to students.

GRANT

South Branch Career & Technical Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
2	3	36	19	20.74

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$76,603.00
ACE Block (Voc. Aid)	\$135,430.00
State Funding Total: \$212,033.00	

Additional Funding

Source	Amount Retained
Pell	\$0.00
WIOA	\$0.00
Voc. Rehab	\$84,988.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$84,988.00	

Total Funding: \$297,021.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Cosmetology	22	10	16.664	\$9,900.00	\$250.00
Nail Tech	14	9	4.076	\$2,000.00	\$250.00

ACE Advantage Plan

Funds were expended to give free tuition for Nail Tech Students. Funds were expended to cover cleaning and sanitation of the Cosmetology Clinic. Funds were expended to support an instructor for additional evening hours and for the instructor for the Nail Tech classes. Funds were expended to support tuition reduction for students who did not qualify for Division of Rehabilitation tuition coverage.

HANCOCK John D. Rockefeller Career Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
2	5	46	30	20.61

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$163,031.00
ACE Block (Voc. Aid)	\$244,050.00
State Funding Total: \$407,081.00	

Additional Funding

Source	Amount Retained
Pell	\$73,169.00
WIOA	\$31,350.00
Voc. Rehab	\$0.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$104,519.00	

Total Funding: \$511,600.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Commercial Driving	26	21	3.764	\$5,500.00	\$32.50
Practical Nursing	20	9	16.853	\$9,000.00	\$1,140.00

ACE Advantage Plan

We use the ACE advantage funds to help pay for instructor salaries as well as supplies for the adult programs. Each Practical Nursing student is provided an iPad, textbook, stethoscope and other supplies needed for the program. This helps to lower the cost of tuition for each student as the supplies needed are provided through ACE Advantage funds. Our CDL program uses the funds for supplies as well. All maintenance, repairs, diesel fuel are provided through ACE advantage funds. This helps to offset increases in tuition as the costs are not passed on to the student. ACE Advantage funds are paramount to support these programs and keep tuition at a reasonable price to make sure these adult programs are accessible.

HARRISON UNITED TECHNICAL CENTER

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
2	5	48	35	39.84

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$164,294.00
ACE Block (Voc. Aid)	\$265,637.00
State Funding Total: \$429,931.00	

Additional Funding

Source	Amount Retained
Pell	\$77,842.75
WIOA	\$0.00
Voc. Rehab	\$0.00
HEAPS	\$5,430.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$83,272.75	

Total Funding: \$513,203.75

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Cosmetology	18	14	15.846	\$6,000.00	\$3,936.00
Practical Nursing	30	21	23.999	\$4,200.00	\$3,325.00

ACE Advantage Plan

For 23-24 it was a last dollar in scholarship program. Meaning we utilized all funding sources, Pell, HEAPS, scholarships, etc. and then paid the balance of their tuition via ACE Advantage funds. 23-24 school year was the last year we are able to offer this opportunity for students due to the changes in adult funding. Starting with the 24-25 school year, we raised tuition.

JACKSON Roane-Jackson Technical Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
4	7	56	32	26.04

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$131,643.00
ACE Block (Voc. Aid)	\$211,511.00
State Funding Total: \$343,154.00	

Additional Funding

Source	Amount Retained
Pell	\$98,430.00
WIOA	\$63,660.00
Voc. Rehab	\$7,184.00
HEAPS	\$2,000.00
VA	\$0.00
Other Sources	\$3,500.00
Additional Funding Total: \$174,774.00	

Total Funding: \$517,928.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Certified Nursing Assistant	6	6	3.172	\$1,000.00	\$0.00
Commercial Driving	21	21	3.868	\$2,500.00	\$1,500.00
Cosmetology	12	5	9.827	\$7,560.00	\$2,440.00
Practical Nursing	17	0	9.176	\$3,700.00	\$3,584.00

ACE Advantage Plan

To utilize ACE Advantage funds as a last dollar in source to assist students in need.

KANAWHA Ben Franklin Career Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
8	7	124	96	65.24

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$231,762.00
ACE Block (Voc. Aid)	\$233,565.00
State Funding Total: \$465,327.00	

Additional Funding

Source	Amount Retained
Pell	\$267,278.04
WIOA	\$6,991.55
Voc. Rehab	\$5,852.33
HEAPS	\$51,166.00
VA	\$14,493.80
Other Sources	\$126,771.03
Additional Funding Total: \$472,522.75	

Total Funding: \$937,849.75

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Certified Welder	21	17	11.579	\$2,475.00	\$3,387.00
Commercial Driving	17	15	3.231	\$3,400.00	\$1,293.00
Commercial Driving Passenger Endorsement	3	3	0.053	N/A	N/A
Commercial Driving School Bus Endorsement	3	3	0.073	N/A	N/A
Electrical Technician	16	14	15.258	\$2,503.00	\$2,631.00
HVAC Technician	16	16	13.101	\$2,503.00	\$2,631.00
Phlebotomy Technician	15	13	2.744	\$950.00	\$425.00
Practical Nursing	33	15	19.21	\$3,713.00	\$4,223.00

ACE Advantage Plan

Kanawha County Schools ACE Advantage Plan for BFCC for FY 2023-24 was to fund ACE salaries and fringe, supplemental pay for ACE teachers, Professional Education Services for students, Office expenses for ACE Adult Program Offices and classrooms, repairs, maintenance, and building utilities for Adult Programs. Funds were also allocated for the 2023-24 KCS ACE Advantage Tuition Scholarship, a last- money -in, tuition- only scholarship for Full Time Programs of 900 hours or more and the Commercial Driving Program based on student need as per FAFSA application. PY 2024-25 will see the same plan to fund ACE expenses and tuition and program cost needs for all Adult programs. Funds will again be set aside for the KCS ACE Advantage Tuition Scholarships.

KANAWHA Carver Career Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
7	12	216	104	171.06

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$820,063.00
ACE Block (Voc. Aid)	\$821,287.00
State Funding Total: \$ 1,641,350.00	

Additional Funding

Source	Amount Retained
Pell	\$773,841.76
WIOA	\$15,374.00
Voc. Rehab	\$23,232.07
HEAPS	\$65,980.00
VA	\$8,129.60
Other Sources	\$0.00
Additional Funding Total: \$886,557.43	

Total Funding: \$2,527,907.43

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Barbering	23	13	15.253	\$3,900.00	\$3452.00
Cosmetology	82	29	62.613	\$5,850.00	\$5,352.00
Culinary Arts	16	12	12.707	\$4,062.50	\$4,062.00
Electrical Technician	14	12	13.115	\$3,510.00	\$4,832.00
Respiratory Therapy	36	13	33.083	\$9,975.00	\$3,844.00
Surgical Tech	17	13	13.785	\$3,900.00	\$2,781.00
Veterinary Tech	28	12	20.505	\$8,929.50	\$5,462.00

ACE Advantage Plan

Kanawha County Schools ACE Advantage Plan for Carver CTC for FY 2022-23 was to fund ACE salaries and fringe, supplemental pay for ACE teachers, Professional Education Services for students, Office expenses for ACE Adult Program Offices and classrooms, repairs, maintenance, and building utilities for Adult Programs. Funds were also allocated for the 2023-2024 KCS ACE Advantage Tuition Scholarship, a last-money -in, tuition only scholarship for Full Time Programs of 600 hours or more based on student need as per FAFSA application. We will continue to offer the ACE Advantage Scholarship to cover tuition as a last money in tuition scholarship. We have also added a Carver Promise Scholarship to award students who qualify for Promise Scholarship \$1,000 toward books or supplies since we cannot accept Promise Scholarship. We have also used ACE Advantage 2023-2024 school year to help expand and have added 3 new adult programs to offer more opportunities for students to attend CTE and get certifications to put them in the workforce.

LOGAN

Ralph R. Willis Career & Technical Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	2	43	15	41.09

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$115,573.00
ACE Block (Voc. Aid)	\$171,088.00
State Funding Total: \$286,661.00	

Additional Funding

Source	Amount Retained
Pell	\$75,750.00
WIOA	\$0.00
Voc. Rehab	\$8,060.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$83,810.00	

Total Funding: \$370,471.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Practical Nursing	43	15	41.095	\$4,050.00	\$6,000.00

ACE Advantage Plan

ACE Advantage funds are used as a tuition scholarship to decrease the cost to the student.

MARION

Marion County Adult & Community Education Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	1	31	1	18.23

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$94,248.00
ACE Block (Voc. Aid)	\$86,219.00
State Funding Total: \$180,467.00	

Additional Funding

Source	Amount Retained
Pell	\$0.00
WIOA	\$0.00
Voc. Rehab	\$0.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$0.00	

Total Funding: \$180,467.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Electrical Technician	31	1	18.237	\$1,250.00	\$25.00

ACE Advantage Plan

The MCACEC will use ACE advantage funds to pay instructor salary and reimburse students that complete the 1080 hours and pass the journeyman. We will also use these funds for technology, books and materials.

MCDOWELL

McDowell Career & Technology Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
2	2	63	36	35.00

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$128,324.00
ACE Block (Voc. Aid)	\$170,374.00
State Funding Total: \$298,698.00	

Additional Funding

Source	Amount Retained
Pell	\$0.00
WIOA	\$0.00
Voc. Rehab	\$0.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$0.00	

Total Funding: \$298,698.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Certified Nursing Assistant	22	21	2.488	\$600.00	\$0.00
Practical Nursing	41	15	32.513	\$3,000.00	\$4,643.00

ACE Advantage Plan

Tuition; Purchase of Anatomage.

MERCER

Mercer County Technical Education Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
7	10	156	75	111.23

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$443,801.00
ACE Block (Voc. Aid)	\$562,704.00
State Funding Total: \$1,006,505.00	

Additional Funding

Source	Amount Retained
Pell	\$181,642.45
WIOA	\$41,117.08
Voc. Rehab	\$4,062.50
HEAPS	\$18,599.81
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$204,304.76	

Total Funding: \$1,210,809.76

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Certified Welder	17	7	5.866	\$2,502.50	\$917.00
Cosmetology	30	3	20.274	\$4,950.00	\$3,434.00
Dental Assisting	4	4	3.884	\$2,970.00	\$2,194.00
Electrical Technician	15	10	12.934	\$2,970.00	\$1,920.00
HVAC Technician	7	4	1.811	\$2,475.00	\$775.00
Phlebotomy Technician	16	13	2.849	\$618.75	\$920.00
Practical Nursing	67	34	63.62	\$3,712.50	\$4,051.09

ACE Advantage Plan

To make ACE programming as affordable, efficient, and helpful as possible to adult students who are interested in furthering their education or obtaining an industry-recognized certification. Leveraging ACE Advantage funding to ensure that the students have qualified staff members, industry- relevant equipment, and affordable programming, equipment, and supplies is important to this institution. Additionally, utilizing personnel to make industry connections and to give students meaningful work-based learning opportunities is important for workforce development and placement after graduation. Providing students with job shadowing, work-based learning, and career/ college awareness fairs while they are on campus is important to allowing students to see what takes place post-graduation. Financial aid services are provided to students, as well as student services and recruitment efforts through ACE Advantage funding. Funds were utilized in 2023-2024 for: \$28,156.83 salaries, \$8375 drug testing, \$456.74 travel, \$56,121.88 supplies, \$30,398.42 supplemental books, \$2220 software, \$4076.08 fixtures/ equipment for classrooms, \$12.87 health insurance, \$61.56 social security, \$1.76 worker's compensation, \$299 hardware, \$3494.98 advertising.

MINERAL Mineral County Technical Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	3	32	14	17.86

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$82,256.00
ACE Block (Voc. Aid)	\$135,048.00
State Funding Total: \$217,304.00	

Additional Funding

Source	Amount Retained
Pell	\$0.00
WIOA	\$12,000.00
Voc. Rehab	\$6,335.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$92,474.70
Additional Funding Total: \$110,809.70	

Total Funding: \$328,113.70

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Practical Nursing	32	14	17.86	\$1,600.00	\$4,835.00

ACE Advantage Plan

We were unable to reduce the cost of the tuition for students as the amount of money received went to pay instructors.

MINGO

Mingo County Extended Learning Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	3	36	18	15.13

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$107,406.00
ACE Block (Voc. Aid)	\$129,009.00
State Funding Total: \$236,415.00	

Additional Funding

Source	Amount Retained
Pell	\$45,280.08
WIOA	\$0.00
Voc. Rehab	\$6,230.00
HEAPS	\$0.00
VA	\$5,069.68
Other Sources	\$0.00
Additional Funding Total: \$56,579.76	

Total Funding: \$292,994.76

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Practical Nursing	36	18	15.131	\$1,500.00	\$3,485.00

ACE Advantage Plan

Our tuition is \$1,000 per phase. Using the ACE funding, we were able to lower that to \$500. We also waived the \$100 application fee. In addition, we were able to lower activity fees so that our students could participate in HOSA.

MONONGALIA

Monongalia County Technical Education Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
3	4	69	44	47.41

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$265,039.00
ACE Block (Voc. Aid)	\$384,400.00
State Funding Total: \$649,439.00	

Additional Funding

Source	Amount Retained
Pell	\$42,640.00
WIOA	\$0.00
Voc. Rehab	\$0.00
HEAPS	\$0.00
VA	\$5,550.00
Other Sources	\$50,550.00
Additional Funding Total: \$98,740.00	

Total Funding: \$748,179.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
HVAC Technician	12	12	11.766	\$2,550.00	\$265.00
Practical Nursing	46	21	25.716	\$3,000.00	\$1,975.00
Surgical Tech	11	11	9.934	\$3,400.00	\$1,175.00

ACE Advantage Plan

We use ACE Funds to pay for: Student Uniforms, Student Books, Student supplies, Student Credentialing exams, Anatomage updates/training, association fees, Student tool kits (Medical Kits, HVAC tool kits for students to keep when completed) classroom supplies, and a small amount of advertising. We cover all fees for the students of our ACE programs. Our tuition remains very low and we average roughly 75% of our students receiving Pell Grants annually. Please let me know if you require more information.

MONROE

James Monroe High School

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	1	8	8	1.75

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$3,279.00
ACE Block (Voc. Aid)	\$21,853.00
State Funding Total: \$25,132.00	

Additional Funding

Source	Amount Retained
Pell	\$0.00
WIOA	\$3,680.50
Voc. Rehab	\$0.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$3,680.50	

Total Funding: \$28,812.50

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Phlebotomy Technician	8	8	1.75	\$1,500.00	\$30.00

ACE Advantage Plan

James Monroe planned to continue a Phlebotomy program and fund an instructor, add a CDL prep program, and look into adding a LPN program as well.

PUTNAM

Putnam County Career & Technology Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
3	4	60	47	36.08

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$249,933.00
ACE Block (Voc. Aid)	\$347,425.00
State Funding Total: \$597,358.00	

Additional Funding

Source	Amount Retained
Pell	\$161,375.01
WIOA	\$0.00
Voc. Rehab	\$0.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$161,375.01	

Total Funding: \$758,733.01

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Heavy Equipment Operator	17	17	9.452	\$1,800.00	\$1,000.00
Medical Assisting	33	30	20.375	\$2,025.00	\$500.00
Practical Nursing	10	0	6.258	\$4,050.00	\$3,000.00

ACE Advantage Plan

To charge no tuition and low fees to keep the program affordable for all students in our community.

RALEIGH Academy of Careers & Technology

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
7	13	219	102	85.76

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$734,179.00
ACE Block (Voc. Aid)	\$715,391.00
State Funding Total: \$1,449,570.00	

Additional Funding

Source	Amount Retained
Pell	\$234,329.00
WIOA	\$55,289.00
Voc. Rehab	\$655.00
HEAPS	\$162,275.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$452,548.00	

Total Funding: \$1,902,118.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Certified Welder	17	6	6.099	\$5,400.00	\$3,600.00
Commercial Driving	39	30	5.508	\$2,500.00	\$2,500.00
Cosmetology	57	24	36.562	\$9,450.00	\$4,150.00
HVAC Technician	16	0	6.161	\$5,400.00	\$3,600.00
Phlebotomy Technician	29	21	5.699	\$1,125.00	\$1,475.00
Plumber in Training	10	4	3.916	\$5,400.00	\$3,600.00
Practical Nursing	51	17	21.817	\$6,750.00	\$4,750.00

ACE Advantage Plan

Cover up to 80% of the cost of any program for each student.

RANDOLPH

Randolph County Technical Education Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	2	28	10	16.73

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$118,207.00
ACE Block (Voc. Aid)	\$155,050.00
State Funding Total: \$273,257.00	

Additional Funding

Source	Amount Retained
Pell	\$48,108.00
WIOA	\$0.00
Voc. Rehab	\$0.00
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$48,108.00	

Total Funding: \$321,365.00

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Practical Nursing	28	10	16.738	\$1,500.00	\$5,000.00

ACE Advantage Plan

To keep tuition costs down.

UPSHUR Fred W. Eberle Technical Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
6	10	149	88	73.38

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$431,786.00
ACE Block (Voc. Aid)	\$536,397.00
State Funding Total: \$968,183.00	

Additional Funding

Source	Amount Retained
Pell	\$261,494.00
WIOA	\$43,740.00
Voc. Rehab	\$4,070.25
HEAPS	\$38,864.00
VA	\$0.00
Other Sources	\$16,250.00
Additional Funding Total: \$364,418.25	

Total Funding: \$1,332,601.25

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Certified Welder	16	12	7.175	\$1,650.00	\$1,150.00
Commercial Driving	37	30	8.765	\$2,550.00	\$1,450.00
Cosmetology	27	14	20.334	\$5,300.00	\$4,700.00
Diesel Mechanic	6	5	3.108	\$1,450.00	\$800.00
Electrical Technician	16	14	11.531	\$1,775.00	\$1,225.00
Practical Nursing	47	13	22.467	\$4,500.00	\$1,600.00

ACE Advantage Plan

FETC provides ACE Advantage Scholarships to students who apply for financial aid. The funding is used to lower the cost of tuition for the student.

WOOD Wood County Technical Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	3	54	20	48.10

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$94,257.00
ACE Block (Voc. Aid)	\$156,576.00
State Funding Total: \$250,833.00	

Additional Funding

Source	Amount Retained
Pell	\$113,209.98
WIOA	\$5,000.00
Voc. Rehab	\$0.00
HEAPS	\$6,000.00
VA	\$0.00
Other Sources	\$5,072.52
Additional Funding Total: \$129,282.50	

Total Funding: \$380,115.50

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Practical Nursing	54	20	48.106	\$3,575.00	\$4,065.00

ACE Advantage Plan

The Wood County Technical Center's ACE Advantage plan for 2023-2024 was to provide tuition assistance for all WV residents enrolled in the LPN Program

WYOMING

Wyoming County Career & Technical Center

2023-2024 School Year Totals

Programs	Teachers	Enrollment	Graduates	FTE's
1	2	18	4	10.80

State Funding

Source	Amount
ACE Advantage (School Aid Formula)	\$91,992.00
ACE Block (Voc. Aid)	\$126,492.00
State Funding Total: \$218,484.00	

Additional Funding

Source	Amount Retained
Pell	\$0.00
WIOA	\$0.00
Voc. Rehab	\$42,064.49
HEAPS	\$0.00
VA	\$0.00
Other Sources	\$0.00
Additional Funding Total: \$42,064.49	

Total Funding: \$260,548.49

Total Funding - by CTE Program

Program	Enrollment	Graduates	FTE	Tuition	Fees
Cosmetology	18	4	10.807	\$3,200.00	\$0.00

ACE Advantage Plan

Reduce or replace cost of tuition and curriculum for students that do not receive outside assistance.

SCHOOL CLOSURES

2023-2024 School Year Totals

County	School	ACE Advantage	ACE Block
Greenbrier	Greenbrier School of Practical Nursing (Closed FY22)	\$127,033	\$150,304
Kanawha	Garnet Career Center (Closed FY22)	\$324,328	\$398,072